

Profit and loss statement *

KOMEX INC.

	01-Jan-08 ~ 31-Dec-08	
	Amount	
I Sales		396 936 707 248
Sales Revenue	396 936 707 248	
II. Cost of sales		365 713 717 016
Cost of Goods manufactured		365 713 717 016
Beginning inventory of merchandise	7 444 251 651	
Purchases during the year	365 606 217 521	
Transfer to other Accounts	2 836 390	
Customs duty refunds	1 520 692 970	
Ending inventory of merchandise	5 813 222 796	
III. Gross profit		31 222 990 232
IV. Selling and administrative expenses		6 809 569 183
Salaries	509 733 360	
Bonuses	126 628 000	
Provision for severance benefits	1 007 500 000	
Retirement allowance	15 976 000	
Other employe benefits	82 794 553	
Travel expenses	460 208 430	
Entertainment	104 388 739	
Communication expenses	24 962 606	
Utility expenses	6 853 372	
Electricity expenses	1 402 100	
Taxes and duties	41 203 439	
Depreciation	170 454 773	
Rental expenses	107 359 568	
Repairs expenses	14 941 000	
Insurances	13 544 366	
Vehicle maintenance expenses	35 390 685	
Freight expenses	348 849 978	
Publication expenses	3 608 355	
Office supplies expenses	4 689 229	
소모품비 supplies expenses	37 811 786	
Service fees	1 552 814 515	
Advertising	5 000 000	
Bad debt expense	0	
Building maintenance expenses	17 076 506	
Export expenses	1 555 730 920	
Service fees	559 090 903	
Non-recurring events	1 556 000	
V. 영업이익 Operating income		24 413 421 049
*Conversion for CZK		